



Texistepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,188,271.88	\$1,292,990.55	\$4,481,262.43	\$1,889,265.12	\$1,871,710.12	\$2,591,997.31
Sindicatura	\$942,395.30	\$1,807,500.00	\$2,749,895.30	\$648,148.10	\$648,148.10	\$2,101,747.20
Regiduría	\$744,705.10	\$-10,000.00	\$734,705.10	\$88,573.00	\$88,573.00	\$646,132.10
Secretaría del ayuntamiento	\$1,781,499.90	\$-347,786.00	\$1,433,713.90	\$190,233.49	\$190,233.49	\$1,243,480.41
Organo de Control Interno	\$418,446.00	\$-6,490.00	\$411,956.00	\$43,977.25	\$43,977.25	\$367,978.75
Organos Auxiliares	\$1,209,530.00	\$-35,000.00	\$1,174,530.00	\$81,323.65	\$81,323.65	\$1,093,206.35
Desarrollo Económico	\$1,046,665.96	\$-13,555.44	\$1,033,110.52	\$50,305.68	\$50,305.68	\$982,804.84
Desarrollo social	\$3,055,018.08	\$-212,714.35	\$2,842,303.73	\$910,265.80	\$898,795.84	\$1,932,037.93
Dirección de Obras Públicas	\$31,815,932.05	\$462,655.82	\$32,278,587.87	\$2,362,318.20	\$2,310,666.70	\$29,916,269.67
Policía Municipal Preventiva	\$5,620,851.23	\$-302,157.23	\$5,318,694.00	\$1,059,168.06	\$1,059,168.06	\$4,259,525.94
Tesorería	\$12,721,463.10	\$-2,783,809.17	\$9,937,653.93	\$2,425,095.26	\$2,418,028.14	\$7,512,558.67
Total del Gasto	\$62,544,778.60	\$-148,365.82	\$62,396,412.78	\$9,748,673.61	\$9,660,930.03	\$52,647,739.17