



Texistepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,188,271.88	\$1,393,387.34	\$4,581,659.22	\$2,954,644.09	\$2,936,937.37	\$1,627,015.13
Sindicatura	\$942,395.30	\$1,889,567.92	\$2,831,963.22	\$2,001,820.94	\$2,001,820.94	\$830,142.28
Regiduría	\$744,705.10	\$-53,000.00	\$691,705.10	\$229,915.82	\$229,915.82	\$461,789.28
Secretaría del ayuntamiento	\$1,781,499.90	\$-368,786.00	\$1,412,713.90	\$566,414.49	\$563,414.49	\$846,299.41
Organo de Control Interno	\$418,446.00	\$-8,490.00	\$409,956.00	\$119,285.19	\$119,285.19	\$290,670.81
Organos Auxiliares	\$1,209,530.00	\$-52,000.00	\$1,157,530.00	\$328,582.87	\$328,582.87	\$828,947.13
Desarrollo Económico	\$1,046,665.96	\$-55,862.18	\$990,803.78	\$320,869.63	\$320,869.63	\$669,934.15
Desarrollo social	\$3,055,018.08	\$-72,614.26	\$2,982,403.82	\$1,709,348.37	\$1,702,878.41	\$1,273,055.45
Dirección de Obras Públicas	\$31,815,932.05	\$518,528.58	\$32,334,460.63	\$8,749,112.12	\$8,695,660.62	\$23,585,348.51
Policía Municipal Preventiva	\$5,620,851.23	\$-344,717.23	\$5,276,134.00	\$2,502,873.87	\$2,498,873.87	\$2,773,260.13
Tesorería	\$12,721,463.10	\$-2,785,714.22	\$9,935,748.88	\$4,111,957.56	\$4,111,957.56	\$5,823,791.32
Total del Gasto	\$62,544,778.60	\$60,299.95	\$62,605,078.55	\$23,594,824.95	\$23,510,196.77	\$39,010,253.60