

**FORMATO 6 B) ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
(CLASIFICACIÓN ADMINISTRATIVA)**



H. Ayuntamiento del Municipio de **Texistepec**, Veracruz
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2018
(PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$23,574,054.40	\$6,968,791.99	\$30,542,846.39	\$30,085,393.97	\$29,294,135.96	\$457,452.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,988,271.88	\$3,029,414.25	\$6,017,686.13	\$5,984,026.79	\$5,624,585.29	\$33,659.34
1.1.2 Sindicatura	\$942,395.30	-\$172,631.52	\$769,763.78	\$769,763.78	\$769,763.78	\$0.00
1.1.3 Regiduría	\$744,705.10	-\$246,051.52	\$498,653.58	\$496,621.73	\$458,653.58	\$2,031.85
1.1.4 Secretaría del ayuntamiento	\$1,781,499.90	-\$557,340.45	\$1,224,159.45	\$1,224,159.45	\$1,224,159.45	\$0.00
1.1.5 Organismo de Control Interno	\$418,446.00	-\$168,588.91	\$249,857.09	\$249,857.09	\$249,857.09	\$0.00
1.1.6 Organismos Auxiliares	\$1,209,530.00	-\$171,398.23	\$1,038,131.77	\$1,038,131.77	\$1,038,131.77	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,046,665.96	-\$293,713.99	\$752,951.97	\$752,951.97	\$752,951.97	\$0.00
1.2.3 Desarrollo social	\$2,895,018.08	\$281,403.98	\$3,176,422.06	\$3,116,858.03	\$3,014,422.06	\$59,564.03
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,451,718.28	-\$201,192.22	\$2,250,526.06	\$2,250,526.06	\$2,232,743.84	\$0.00
1.2.6 Policía Municipal Preventiva	\$122,500.00	-\$102,419.10	\$20,080.90	\$20,080.90	\$20,080.90	\$0.00
1.2.7 Tesorería	\$8,973,303.90	\$5,571,309.70	\$14,544,613.60	\$14,182,416.40	\$13,908,786.23	\$362,197.20
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$38,970,724.20	\$736,350.02	\$39,707,074.22	\$39,705,297.00	\$39,705,297.00	\$1,777.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$200,000.00	-\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$1,910,742.37	\$1,910,742.37	\$1,910,742.37	\$1,910,742.37	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$29,364,213.77	\$1,598,084.02	\$30,962,297.79	\$30,962,297.79	\$30,962,297.79	\$0.00
1.2.6 Policía Municipal Preventiva	\$5,498,351.23	-\$270,516.70	\$5,227,834.53	\$5,227,833.99	\$5,227,833.99	\$0.54
1.2.7 Tesorería	\$3,748,159.20	-\$2,241,959.67	\$1,506,199.53	\$1,504,422.85	\$1,504,422.85	\$1,776.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$62,544,778.60	\$7,705,142.01	\$70,249,920.61	\$69,790,690.97	\$68,999,432.96	\$459,229.64

Bajo protesta de decir verdad declaramos que la información es razonablemente correcta y responsabilidad del emisor