

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>Ayuntamiento</b>						
Cabildo	-	-	-	-	-	-
Presidencia Municipal	\$ 3,188,271.88	\$ 2,929,414.25	\$ 6,117,686.13	\$ 6,084,026.79	\$ 5,724,585.29	\$ 33,659.34
Sindicatura	\$ 942,395.30	\$ 1,738,110.85	\$ 2,680,506.15	\$ 2,680,506.15	\$ 2,680,506.15	-
Regiduría	\$ 744,705.10	-\$ 246,051.52	\$ 498,653.58	\$ 496,621.73	\$ 458,653.58	\$ 2,031.85
Secretaría del Ayuntamiento	\$ 1,781,499.90	-\$ 557,340.45	\$ 1,224,159.45	\$ 1,224,159.45	\$ 1,224,159.45	-
Organo de Control Interno	\$ 418,446.00	-\$ 168,588.91	\$ 249,857.09	\$ 249,857.09	\$ 249,857.09	-
Organismos auxiliares	\$ 1,209,530.00	-\$ 171,398.23	\$ 1,038,131.77	\$ 1,038,131.77	\$ 1,038,131.77	-
<b>Administración Pública Municipal</b>						
Presidencia Municipal	-	-	-	-	-	-
Desarrollo Económico	\$ 1,046,665.96	-\$ 293,713.99	\$ 752,951.97	\$ 752,951.97	\$ 752,951.97	-
Desarrollo social	\$ 3,055,018.08	\$ 121,403.98	\$ 3,176,422.06	\$ 3,116,858.03	\$ 3,014,422.06	\$ 59,564.03
Servicio Público de Tránsito	-	-	-	-	-	-
Dirección de Obras Públicas	\$ 31,815,932.05	\$ 1,396,891.80	\$ 33,212,823.85	\$ 33,212,823.85	\$ 33,195,041.63	-
Policía Municipal Preventiva	\$ 5,620,851.23	-\$ 372,935.80	\$ 5,247,915.43	\$ 5,247,914.89	\$ 5,247,914.89	\$ 0.54
Tesorería	\$ 12,721,463.10	\$ 3,329,350.03	\$ 16,050,813.13	\$ 15,686,839.25	\$ 15,413,209.08	\$ 363,973.88
<b>Total del Gasto</b>	<b>\$ 62,544,778.60</b>	<b>\$ 7,705,142.01</b>	<b>\$ 70,249,920.61</b>	<b>\$ 69,790,690.97</b>	<b>\$ 68,999,432.96</b>	<b>\$ 459,229.64</b>