



Texistepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,968,874.93	\$-56,579.99	\$4,912,294.94	\$1,489,132.51	\$1,481,432.51	\$3,423,162.43
Sindicatura	\$692,677.88	-	\$692,677.88	\$75,560.90	\$75,560.90	\$617,116.98
Regiduría	\$425,877.93	\$33,000.00	\$458,877.93	\$105,408.39	\$105,408.39	\$353,469.54
Secretaría del ayuntamiento	\$1,050,387.41	\$-3,000.00	\$1,047,387.41	\$186,169.76	\$137,223.60	\$861,217.65
Organo de Control Interno	\$216,409.31	\$18,000.00	\$234,409.31	\$134,273.50	\$134,273.50	\$100,135.81
Organos Auxiliares	\$885,631.68	\$-69,000.00	\$816,631.68	\$115,610.67	\$90,198.34	\$701,021.01
Desarrollo Económico	\$643,374.65	-	\$643,374.65	\$232,105.72	\$232,105.72	\$411,268.93
Desarrollo social	\$6,766,343.45	\$-972,666.12	\$5,793,677.33	\$2,354,598.99	\$2,346,472.91	\$3,439,078.34
Dirección de Obras Públicas	\$31,647,049.21	\$3,398,039.35	\$35,045,088.56	\$14,959,370.56	\$14,943,208.76	\$20,085,718.00
Policía Municipal Preventiva	\$3,675,163.26	\$586,176.74	\$4,261,340.00	\$2,139,970.85	\$2,139,970.85	\$2,121,369.15
Tesorería	\$17,090,286.13	\$1,836,287.02	\$18,926,573.15	\$5,712,087.56	\$5,305,280.64	\$13,214,485.59
Total del Gasto	\$68,062,075.84	\$4,770,257.00	\$72,832,332.84	\$27,504,289.41	\$26,991,136.12	\$45,328,043.43