



Texistepec
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,968,874.93	\$-105,379.99	\$4,863,494.94	\$2,218,292.10	\$2,210,592.10	\$2,645,202.84
Sindicatura	\$692,677.88	\$-25,000.00	\$667,677.88	\$76,060.90	\$76,060.90	\$591,616.98
Regiduría	\$425,877.93	\$63,000.00	\$488,877.93	\$124,172.86	\$124,172.86	\$364,705.07
Secretaría del ayuntamiento	\$1,050,387.41	\$-3,000.00	\$1,047,387.41	\$186,669.76	\$137,723.60	\$860,717.65
Organo de Control Interno	\$216,409.31	\$36,000.00	\$252,409.31	\$187,893.57	\$187,893.57	\$64,515.74
Organos Auxiliares	\$885,631.68	\$-104,000.00	\$781,631.68	\$116,369.67	\$90,957.34	\$665,262.01
Desarrollo Económico	\$643,374.65	-	\$643,374.65	\$299,412.27	\$299,412.27	\$343,962.38
Desarrollo social	\$6,766,343.45	\$-535,160.81	\$6,231,182.64	\$3,432,419.33	\$3,419,943.25	\$2,798,763.31
Dirección de Obras Públicas	\$31,647,049.21	\$9,687,979.11	\$41,335,028.32	\$28,201,158.12	\$28,183,653.56	\$13,133,870.20
Policía Municipal Preventiva	\$3,675,163.26	\$836,176.74	\$4,511,340.00	\$3,323,953.95	\$3,295,658.95	\$1,187,386.05
Tesorería	\$17,090,286.13	\$1,699,640.88	\$18,789,927.01	\$7,712,613.38	\$7,622,406.46	\$11,077,313.63
Total del Gasto	\$68,062,075.84	\$11,550,255.93	\$79,612,331.77	\$45,879,015.91	\$45,648,474.86	\$33,733,315.86